

Wireless 911 Fund

Fund 203

	2006/07 Actual	2007/08 Current	2008/09 Requested	2008/09 Approved	Percent Change
Revenues					
Wireless 911 Reimbursements	\$247,231	\$261,000	\$0	\$0	0%
Interest on Investments	57,486	0	0	0	0%
Fund Balance	(221,936)	273,673	0	0	0%
Total	\$82,781	\$534,673	\$0	\$0	0%
Expenses					
Personal Services	\$19,199	\$18,709	\$0	\$0	0%
Supplies & Operations	30,914	56,423	0	0	0%
Wireless 911 Fund	0	184,541	0	0	0%
Transfer to General Fund	32,668	0	0	0	0%
Capital	0	275,000	0	0	0%
Total	\$82,781	\$534,673	\$0	\$0	0%
Employees					
Permanent	1.50	0.35	0.00	0.00	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	1.50	0.35	0.00	0.00	0%

Budget Highlights

State law changed with respect to surcharges for 911 systems. Under the new law, a standardized surcharge of \$.70 will be charged per phone line regardless of whether it is wireline, wireless, or Voice over Internet Protocol (VOIP) and remitted to the NC 911 Board for distribution to each County. In compliance with the new law, the budget combines the Emergency Telephone Fund and Wireless 911 Fund. This fund will no longer be needed.